

Borough of New Salem
2019 Budget Summary

	FUND			
	General	Sewer	Highway Aid	All Funds
<u>Fund Balance</u> 01/01/2019	\$292,687	\$411,462	\$14,193	\$718,342
<u>Revenues</u> 2019	\$190,685	\$357,060	\$22,100	\$569,845
<u>Expenditures</u> 2019	\$216,397	\$332,088	\$20,150	\$568,635
<u>2019 Surplus</u> (Deficit)	(\$25,712)	\$24,972	\$1,950	\$1,210
<u>Available Fund Balance</u> 12/31/2019	\$266,975	\$436,434	\$16,143	\$719,552