

Borough of New Salem
2018 Budget Summary

	FUND			
	General	Sewer	Highway Aid	All Funds
<u>Fund Balance</u> 01/01/2018	\$294,983	\$626,289	\$8,155	\$929,427
<u>Revenues</u> 2018	\$167,315	\$358,680	\$22,019	\$548,014
<u>Expenditures</u> 2018	\$182,117	\$321,089	\$19,700	\$522,906
<u>2018 Surplus</u> (Deficit)	(\$14,802)	\$37,591	\$2,319	\$25,108
<u>Available Fund Balance</u> 12/31/2018	\$280,181	\$663,880	\$10,474	\$954,535